

2. INTRODUCTION

2.1 : Brief History

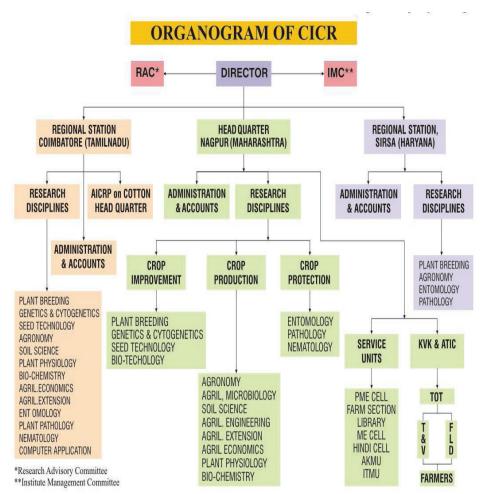
The ICAR-Central Institute for Cotton Research (CICR) was established at Nagpur, in 1976. The two regional stations of IARI located at Sirsa (Haryana) and Coimbatore (Tamil Nadu) were transferred to ICAR-CICR to cater needs of north and south India, respectively.

Location of the of ICAR-CICR Institute

Center	Latitude (⁰ N)	Longitude (ºE)
ICAR-CICR, Head Quarters, Nagpur,MH	21.037	79.056
ICAR-CICR, Regional Station, Coimbatore, TN	11.014	76.929
ICAR-CICR, Regional Station, Sirsa, Haryana	29.543	75.038

2.2: Mandate

- Basic, strategic and adaptive research on production, protection, fibre quality and by-products of cotton
- Creation of new genetic variability for location-specific adoption in cotton-based cropping systems.
- Coordination and monitoring of applied research on national and regional issues to develop improved varieties and technologies
- Dissemination of technologies and capacity building





2.3: Staff Position (as on 31st December, 2020)

	Sanctioned Cadre Strength				Post Filled Up			
Category	NGP	CBE	Sirsa	Total	NGP	CBE	Sirsa	Total
Director (RMP)				1	1	-	-	1
Scientific				77	40	20	6	66
Technical				72	40	14	9	63
Administrative				48	18	4	5	27
Skilled Support Staff				44	21	13	8	42
Krishi Vigyan Kendra								
Training Organizer	1	-	-	1	-	-	-	-
Technical	11	-	-	11	9	-	-	9
Administrative	2	-	-	2	-	-	-	-
Skilled Support Staff	2	-	-	2	2	-	-	2

NGP - Nagpur; CBE - Coimbatore

2.4: Financial Statement

The budget grant and actual expenditure for the year 2020 are furnished below:

(Rs. in Lakhs)

Name of Scheme	2019-20		2020-21 (Upto December 2020)		
	Sanction	Expenditure	Sanction (Upto December 2020)	Expenditure (Upto December 2020)	
Plan Scheme	1763.16	1758.26	1239.98	1381.83	
Deposit Scheme	1202.21	1111.34	1192.27	1002.71	
Revolving Fund	22.82	11.40	9.12	9.73	
Govt. Grants	4963.19	4738.82	4750.86	3243.87	
Total (in lakhs)	7951.38	7619.82	7192.23	5638.14	
Revenue Generation (Revenue Receipts)	43.90		39.70		